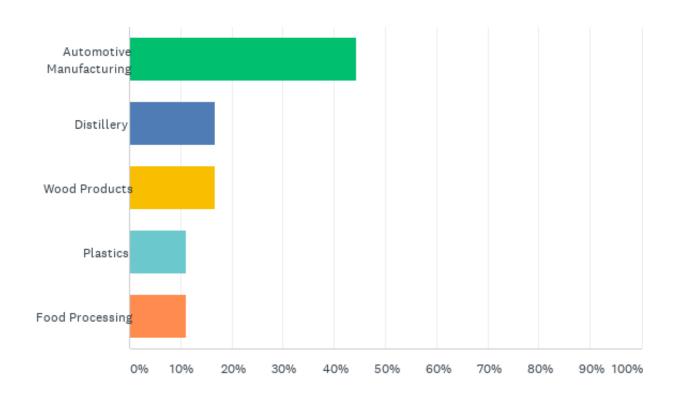
Nelson County Economic Development Agency

Wage and Benefits Survey

2021

Q1: Type of business:

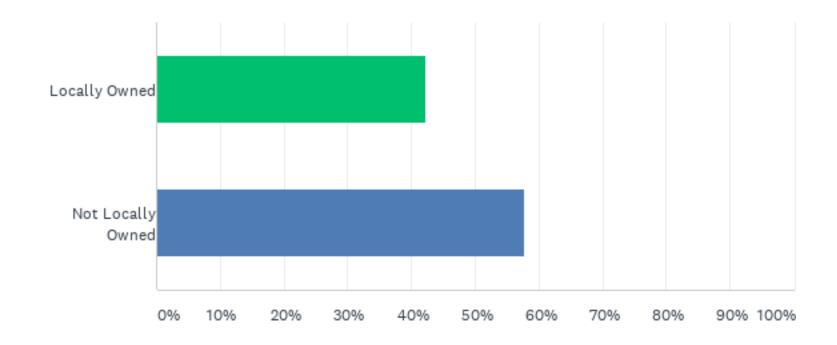


Q1: Type of business:

| ANSWER CHOICES | RESPONSES | |
|--------------------------|-----------|---|
| Automotive Manufacturing | 44.44% | 8 |
| Distillery | 16.67% | 3 |
| Wood Products | 16.67% | 3 |
| Plastics | 11.11% | 2 |
| Food Processing | 11.11% | 2 |
| Total Respondents: 18 | | |

Additional: Utility, Printing, Machine Shop, Construction, Construction/Manufacturing, Food Distribution, Ready Mix Concrete Producer, Packaging Foam

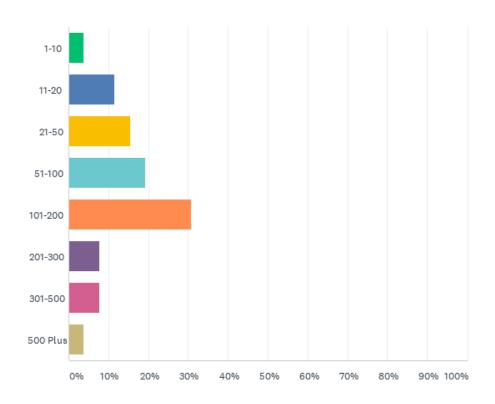
Q2: Business ownership:



Q2: Business ownership:

| ANSWER CHOICES | RESPONSES | |
|-------------------|-----------|----|
| Locally Owned | 42.31% | 11 |
| Not Locally Owned | 57.69% | 15 |
| TOTAL | | 26 |

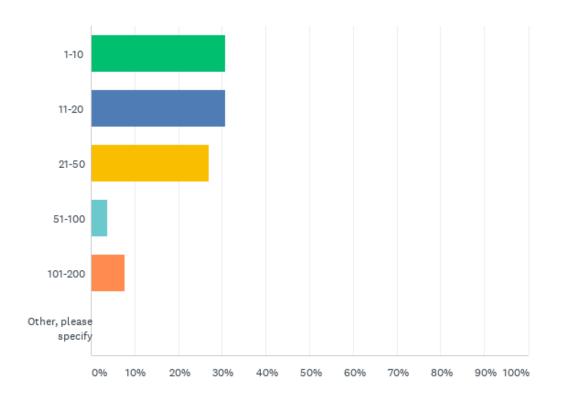
Q3: Number of full-time hourly employees on site:



Q3: Number of full-time hourly employees on site:

| ANSWER CHOICES | RESPONSES | |
|-----------------------|-----------|---|
| 1-10 | 3.85% | 1 |
| 11-20 | 11.54% | 3 |
| 21-50 | 15.38% | 4 |
| 51-100 | 19.23% | 5 |
| 101-200 | 30.77% | 8 |
| 201-300 | 7.69% | 2 |
| 301-500 | 7.69% | 2 |
| 500 Plus | 3.85% | 1 |
| Total Respondents: 26 | | |

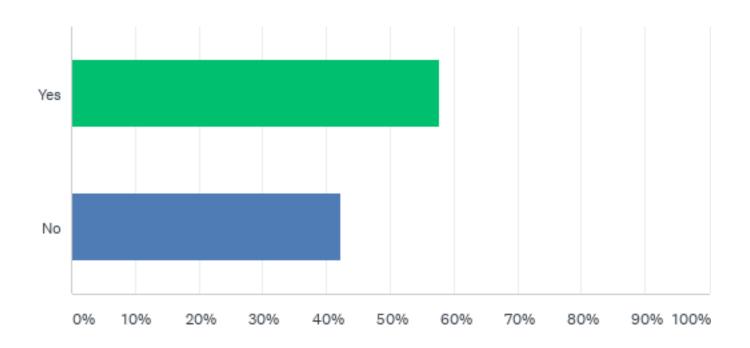
Q4: Number of full-time salaried employees on site:



Q4: Number of full-time salaried employees on site:

| ANSWER CHOICES | RESPONSES | |
|-----------------------|-----------|---|
| 1-10 | 30.77% | 8 |
| 11-20 | 30.77% | 8 |
| 21-50 | 26.92% | 7 |
| 51-100 | 3.85% | 1 |
| 101-200 | 7.69% | 2 |
| Other, please specify | 0.00% | 0 |
| Total Respondents: 26 | | |

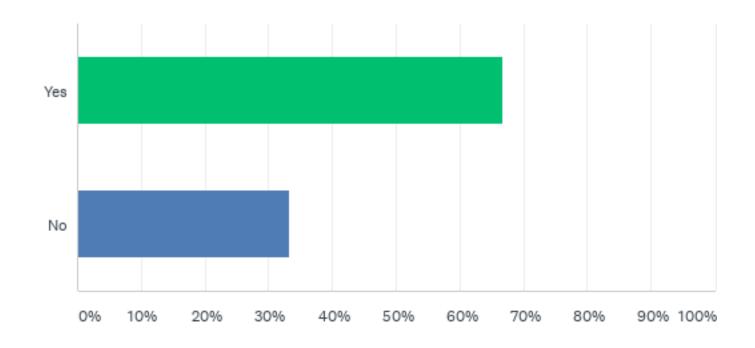
Q5: Do you use temporary employees?



Q5: Do you use temporary employees?

| ANSWER CHOICES | RESPONSES | |
|----------------|-----------|----|
| Yes | 57.69% | 15 |
| No | 42.31% | 11 |
| TOTAL | | 26 |

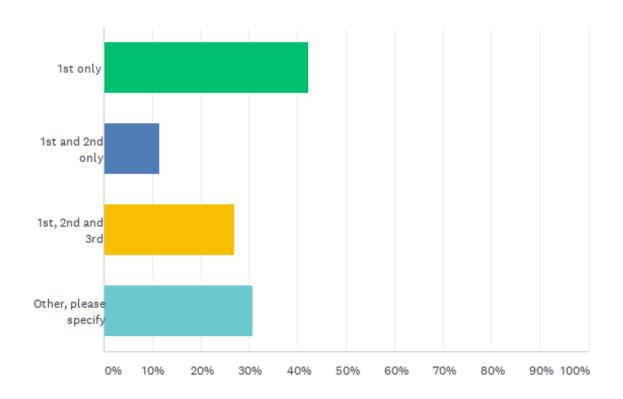
Q6: If "YES", do you hire through a "temp-to-hire" program?



Q6: If "YES", do you hire through a "temp-to-hire" program?

| ANSWER CHOICES | RESPONSES | |
|----------------|-----------|----|
| Yes | 66.67% | 14 |
| No | 33.33% | 7 |
| TOTAL | | 21 |

Q7: How many shifts do you run?



Q7: How many shifts do you run?

| ANSWER CHOICES | RESPONSES | |
|-----------------------|-----------|----|
| 1st only | 42.31% | 11 |
| 1st and 2nd only | 11.54% | 3 |
| 1st, 2nd and 3rd | 26.92% | 7 |
| Other, please specify | 30.77% | 8 |
| Total Respondents: 26 | | |

24 hour operations with 6 day and 7 day and weekend schedules

4 to cover 24/7 operation

12 hour rotation

Do not run "shifts."

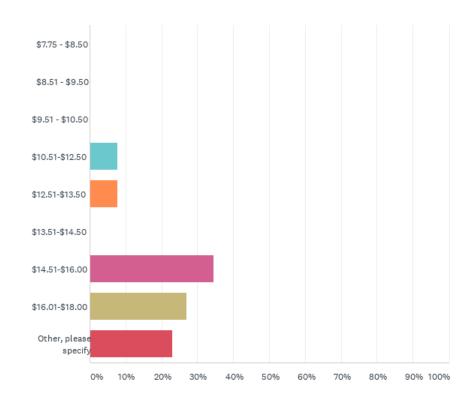
12 hours AM & PM rotating shift 36/48 for distillery & 1st only shift for Bottling (new startup)

12 hour shifts 4 days a week

1st, 2nd, 3rd and 4 12 hour shifts

Until recently we had 3 shifts running; due to economy we have eliminated 3rd shift for the time being

Q8: Your average full-time hourly production starting rate is:



Q8: Your average full-time hourly production starting rate is:

| ANSWER CHOICES | RESPONSES | |
|-----------------------|-----------|---|
| \$7.75 - \$8.50 | 0.00% | 0 |
| \$8.51 - \$9.50 | 0.00% | 0 |
| \$9.51 - \$10.50 | 0.00% | 0 |
| \$10.51-\$12.50 | 7.69% | 2 |
| \$12.51-\$13.50 | 7.69% | 2 |
| \$13.51-\$14.50 | 0.00% | 0 |
| \$14.51-\$16.00 | 34.62% | 9 |
| \$16.01-\$18.00 | 26.92% | 7 |
| Other, please specify | 23.08% | 6 |
| Total Respondents: 26 | | |

19.31

19.12

Depends on experience

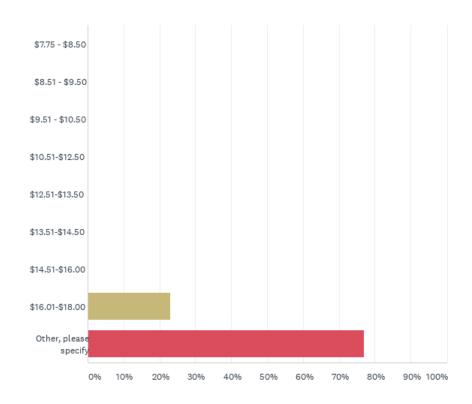
25% of our entry level/starting positions average \$16.00 and 75% average \$23.50 per hour.

20.00

19.50

22.00

Q9: Your full-time production top out rate is:



Q9: Your full-time production top out rate is:

| ANSWER CHOICES | RESPONSES | |
|-----------------------|-----------|----|
| \$7.75 - \$8.50 | 0.00% | 0 |
| \$8.51 - \$9.50 | 0.00% | 0 |
| \$9.51 - \$10.50 | 0.00% | 0 |
| \$10.51-\$12.50 | 0.00% | 0 |
| \$12.51-\$13.50 | 0.00% | 0 |
| \$13.51-\$14.50 | 0.00% | 0 |
| \$14.51-\$16.00 | 0.00% | 0 |
| \$16.01-\$18.00 | 23.08% | 6 |
| Other, please specify | 76.92% | 20 |
| Total Respondents: 26 | | |

| 31.61 |
|-----------------------------|
| Specialized Techs \$30 |
| 1st Class Lineman - \$39.19 |
| No top out |
| 28.00 |
| 21.12 |
| 20.30 |
| 18 00 to 21 00 ner |

Depends on experience

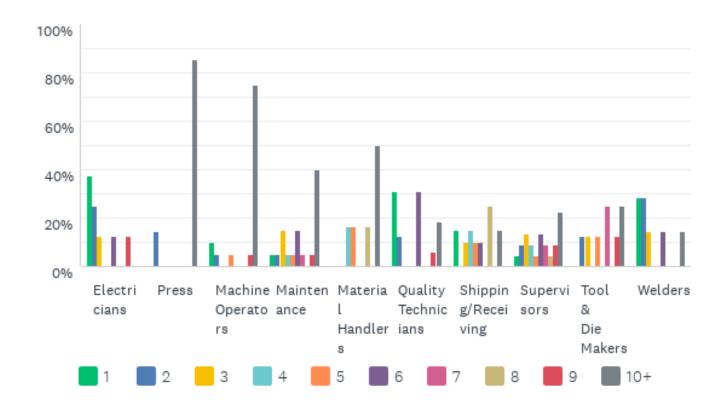
25% of our top of averages around \$22 and 75% around \$26.50 (not including scale work).

28.93 34.00 \$17.00-\$28.00 \$19.68 \$28

no top out 19.25 plus shift differential

20.50 \$28 21.00 \$30.77

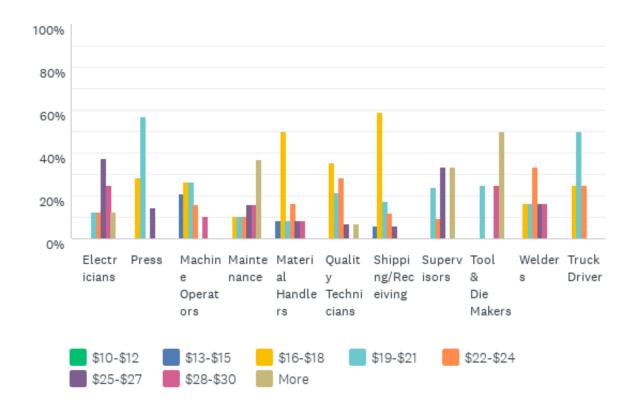
Q10: How many do you employ of the following:



Q10: How many do you employ of the following:

| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10+ | TOTAL |
|------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------|-------|
| Electricians | 37.50% 3 | 25.00% 2 | 12.50% 1 | 0.00% 0 | 0.00% | 12.50% 1 | 0.00% | 0.00% | 12.50% 1 | 0.00% 0 | 8 |
| Press | 0.00% 0 | 14.29% 1 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 85.71% 6 | 7 |
| Machine Operators | 10.00% 2 | 5.00% 1 | 0.00% | 0.00% | 5.00% 1 | 0.00% | 0.00% | 0.00% | 5.00% 1 | 75.00% 15 | 20 |
| Maintenance | 5.00% 1 | 5.00% 1 | 15.00% 3 | 5.00% 1 | 5.00% 1 | 15.00% 3 | 5.00% 1 | 0.00% | 5.00% 1 | 40.00% 8 | 20 |
| Material Handlers | 0.00% | 0.00% | 0.00% | 16.67% 2 | 16.67% 2 | 0.00% | 0.00% | 16.67% 2 | 0.00% 0 | 50.00% 6 | 12 |
| Quality Technicians | 31.25% 5 | 12.50% 2 | 0.00% | 0.00% | 0.00% | 31.25% 5 | 0.00% | 0.00% | 6.25% 1 | 18.75% 3 | 16 |
| Shipping/Receiving | 15.00% 3 | 0.00% | 10.00% 2 | 15.00% 3 | 10.00% 2 | 10.00% 2 | 0.00% | 25.00% 5 | 0.00% | 15.00% 3 | 20 |
| Supervisors | 4.55% 1 | 9.09% 2 | 13.64% 3 | 9.09% 2 | 4.55% 1 | 13.64% 3 | 9.09% 2 | 4.55% 1 | 9.09% 2 | 22.73% 5 | 22 |
| Tool & Die Makers | 0.00% | 12.50% 1 | 12.50% 1 | 0.00% | 12.50% 1 | 0.00% | 25.00% 2 | 0.00% | 12.50% 1 | 25.00% 2 | 8 |
| Welders | 28.57% 2 | 28.57% 2 | 14.29% 1 | 0.00% | 0.00% | 14.29% 1 | 0.00% | 0.00% | 0.00% | 14.29% 1 | 7 |

Q11: Hourly wage for the following:



Q11: Hourly wage for the following:

| | \$10-\$12 | \$13-\$15 | \$16-\$18 | \$19-\$21 | \$22-\$24 | \$25-\$27 | \$28-\$30 | MORE | TOTAL | WEIGHTED AVERAGE |
|------------------------|-----------|-------------|--------------|-------------|-------------|-------------|-------------|-------------|-------|---------------------|
| Electricians | 0.00% | 0.00% | 0.00% | 12.50% 1 | 12.50% 1 | 37.50% 3 | 25.00% 2 | 12.50% 1 | 8 | 6.13 |
| Press | 0.00% | 0.00% | 28.57% 2 | 57.14% 4 | 0.00% | 14.29% 1 | 0.00% | 0.00% | 7 | 4.00 |
| Machine Operators | 0.00% | 21.05% 4 | 26.32% 5 | 26.32% 5 | 15.79% 3 | 0.00% | 10.53% 2 | 0.00% | 19 | 3.79 |
| Maintenance | 0.00% | 0.00% | 10.53% 2 | 10.53% 2 | 10.53% 2 | 15.79% 3 | 15.79% 3 | 36.84% 7 | 19 | 6.26 |
| Material Handlers | 0.00% | 8.33% 1 | 50.00% 6 | 8.33% 1 | 16.67% 2 | 8.33% 1 | 8.33% 1 | 0.00% | 12 | 3.92 |
| Quality Technicians | 0.00% | 0.00% | 35.71% 5 | 21.43% 3 | 28.57% 4 | 7.14% 1 | 0.00% | 7.14% 1 | 14 | 4.36 |
| Shipping/Receiving | 0.00% | 5.88% 1 | 58.82% 10 | 17.65% 3 | 11.76% 2 | 5.88% 1 | 0.00% | 0.00% | 17 | 3.53 |
| Supervisors | 0.00% | 0.00% | 0.00% | 23.81% 5 | 9.52% 2 | 33.33% 7 | 0.00% | 33.33% 7 | 21 | 6.10 |
| Tool & Die Makers | 0.00% | 0.00% | 0.00% | 25.00% 2 | 0.00% | 0.00% | 25.00% 2 | 50.00% 4 | 8 | 6.75 |
| Welders | 0.00% | 0.00% | 16.67% 1 | 16.67% 1 | 33.33% 2 | 16.67% 1 | 16.67% 1 | 0.00% | 6 | 5.00 |
| Truck Driver | 0.00% | 0.00% | 25.00% | 50.00% | 25.00% | 0.00% | 0.00% | 0.00% | 4 | 4.00 |

Q12: Please check annual salary range for each that apply:

| | ACCOUNTING/FINANCIAL ANALYSIS | ACCOUNTING SPECIALISTS/CLERICAL | ADMINISTRATIVE SUPPORT | CONTROLLER/ACCOUNTING MANAGER | DEPARTMENT MANAGERS | ENGINEERS |
|------------------------|-------------------------------|------------------------------------|---------------------------|-------------------------------|------------------------|-------------|
| \$20- 30k | 25.00% 1 | 25.00% 1 | 25.00% 1 | 25.00% 1 | 0.00% | 0.00% |
| \$30- 40k | 0.00% | 25.00% 3 | 41.67% 5 | 0.00% 0 | 0.00% | 0.00% |
| \$40- 50k | 3.70% 1 | 7.41% 2 | 18.52% 5 | 0.00% | 7.41% 2 | 0.00% |
| \$50- 60k | 10.34% | 10.34% 3 | 6.90% 2 | 0.00% | 6.90% 2 | 3.45% 1 |
| \$60- 70k | 3.57% 1 | 3.57% 1 | 0.00% | 3.57% 1 | 0.00% | 7.14% 2 |
| \$70- 80k | 2.78% | 2.78% | 2.78% | 0.00% | 8.33% 3 | 11.11% 4 |
| \$80- 90k | 6.25% 1 | 0.00% | 0.00% | 12.50% 2 | 18.75% 3 | 0.00% |
| \$90- 100k | 5.88% 1 | 0.00% | 0.00% | 0.00% | 5.88% 1 | 0.00% |
| \$100- 110k | 0.00% | 0.00% | 0.00% | 0.00% | 20.00% | 20.00% |
| \$110k and above | 4.00% 1 | 0.00% | 0.00% | 24.00% 6 | 0.00% | 16.00% 4 |

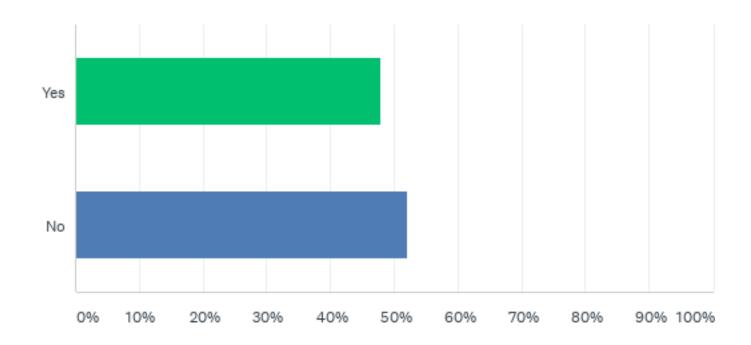
Q12: Please check annual salary range for each that apply:

| HR MANAGER ▼ | | | MATERIALS _ ANALYSIS | MATERIALS — MANAGER | MATERIALS - SPECIALIST | QUALITY ENGINEER | QUALITY MANAGER | PRODUCTION/OPERATIONS WANAGER |
|-----------------|-------------|-------------|-------------------------|------------------------|---------------------------|---------------------|---------------------|-------------------------------|
| 0.00% 0 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| 8.33% 1 | 0.00% | 0.00% | 0.00% | 0.00% 0 | 0.00% | 0.00% | 0.00% | 0.00% O |
| 7.4 1% 2 | 3.70% 1 | 3.70% 1 | 7.41% 2 | 0.00% | 7.41% 2 | 7.41% 2 | 7.41% 2 | 0.00% |
| 6.90% 2 | 10.34% 3 | 6.90% 2 | 3.45% 1 | 3.45% 1 | 3.45% 1 | 0.00% | 0.00% | 6.90% 2 |
| 3.57% 1 | 10.71% 3 | 3.57% 1 | 0.00% | 7.14% 2 | 3.57% 1 | 7.14% 2 | 3 . 57% 1 | 14.29% 4 |
| 8.33% 3 | 8.33% 3 | 0.00% | 2.78% 1 | 2.78% 1 | 0.00% | 11.11% 4 | 13.89% 5 | 5.56% 2 |
| 12.50% 2 | 0.00% | 0.00% | 0.00% | 6.25% 1 | 0.00% | 6.25% 1 | 18.75% 3 | 6.25% 1 |
| 11.76% 2 | 0.00% | 11.76% 2 | 0.00% 0 | 0.00% 0 | 0.00% | 0.00% | 23.53% 4 | 5.88% 1 |
| 0.00% | 0.00% | 20.00% 1 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| 20.00% 5 | 0.00% | 4.00% 1 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 28.00% 7 |

Q12: Please check annual salary range for each that apply:

| PRODUCTION/SUPERVISOR ▼ | | SAFETY COORDINATOR/ASSISTANT | SALES * | TOTAL ▼ | WEIGHTED _ AVERAGE |
|-------------------------|--------|---------------------------------|---------|---------|-----------------------|
| 0.00% | 0.00% | 0.00% | 0.00% | 4 | 1.00 |
| | 0 | 0 | 0 | + | 1.00 |
| 0.00% | 8.33% | 16.67% | 0.00% | | |
| 0 | 1 | 2 | 0 | 12 | 2.00 |
| 18.52% | 0.00% | 0.00% | 0.00% | | |
| 5 | 0 | 0 | 0 | 27 | 3.00 |
| 10.34% | 0.00% | 6.90% | 3.45% | | |
| 3 | 0 | 2 | 1 | 29 | 4.00 |
| 17.86% | 7.14% | 0.00% | 3.57% | | |
| 5 | 2 | 0 | 1 | 28 | 5.00 |
| 2.78% | 8.33% | 0.00% | 8.33% | | |
| 1 | 3 | 0 | 3 | 36 | 6.00 |
| 0.00% | 6.25% | 6.25% | 0.00% | | |
| 0 | 1 | 1 | 0 | 16 | 7.00 |
| 0.00% | 17.65% | 5.88% | 11.76% | | |
| 0 | 3 | 1 | 2 | 17 | 8.00 |
| 0.00% | 0.00% | 0.00% | 40.00% | | |
| 0 | 0 | 0 | 2 | 5 | 9.00 |
| 0.00% | 4.00% | 0.00% | 0.00% | | |
| 0 | 1 | 0 | 0 | 25 | 10.00 |

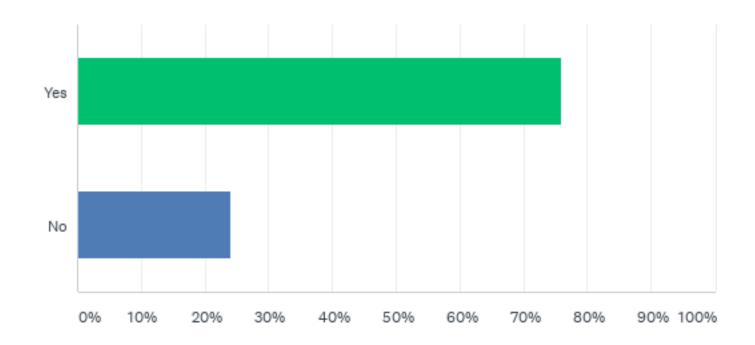
Q13: Do you offer more than one health plan?



Q13: Do you offer more than one health plan?

| ANSWER CHOICES | RESPONSES | | |
|----------------|-----------|----|--|
| Yes | 48.00% | 12 | |
| No | 52.00% | 13 | |
| TOTAL | | 25 | |

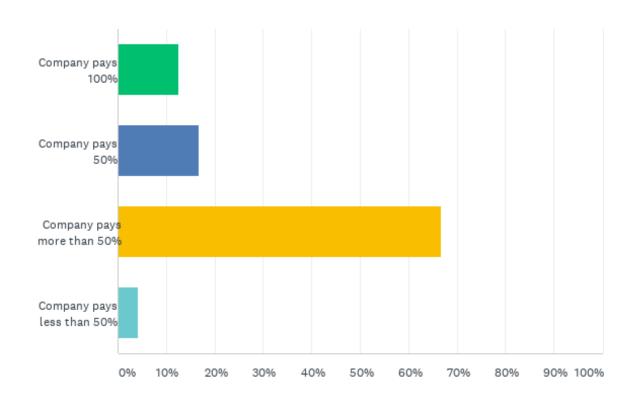
Q14: Do you pay for health coverage for your employees?



Q14: Do you pay for health coverage for your employees?

| ANSWER CHOICES | RESPONSES | |
|----------------|-----------|----|
| Yes | 76.00% | 19 |
| No | 24.00% | 6 |
| TOTAL | | 25 |

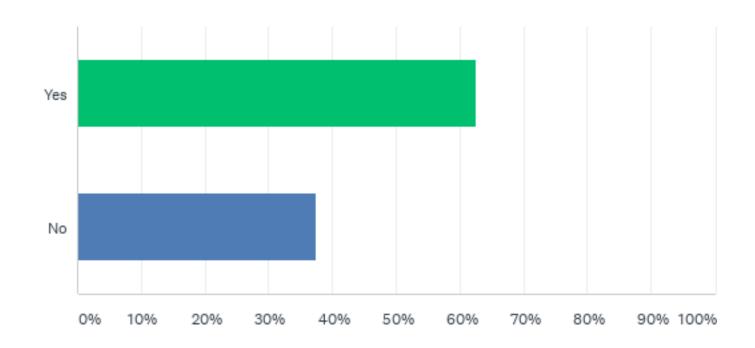
Q15: Health coverage for your employees:



Q15: Health coverage for your employees:

| ANSWER CHOICES | RESPONSES | |
|----------------------------|-----------|----|
| Company pays 100% | 12.50% | 3 |
| Company pays 50% | 16.67% | 4 |
| Company pays more than 50% | 66.67% | 16 |
| Company pays less than 50% | 4.17% | 1 |
| TOTAL | 2 | 24 |

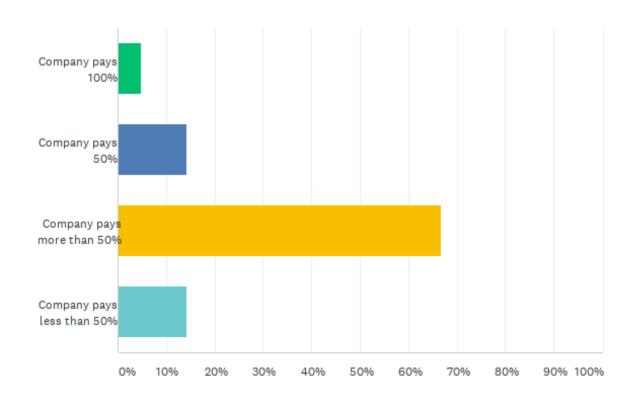
Q16: Do you pay for employee family health coverage?



Q16: Do you pay for employee family health coverage?

| ANSWER CHOICES | RESPONSES | |
|----------------|-----------|----|
| Yes | 62.50% | 15 |
| No | 37.50% | 9 |
| TOTAL | | 24 |

Q17: Family health coverage:

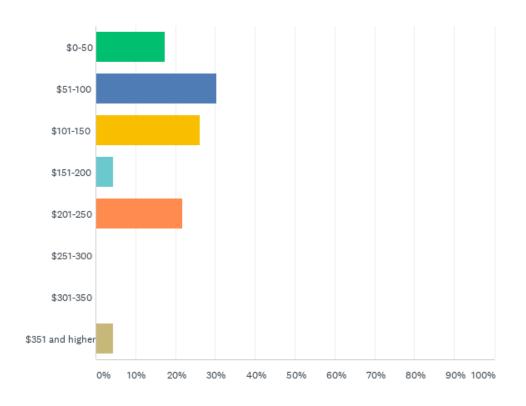


Q17: Family health coverage:

Answered: 21 Skipped: 5

| ANSWER CHOICES | RESPONSES |
|----------------------------|-----------|
| Company pays 100% | 4.76% 1 |
| Company pays 50% | 14.29% 3 |
| Company pays more than 50% | 66.67% 14 |
| Company pays less than 50% | 14.29% 3 |
| TOTAL | 21 |

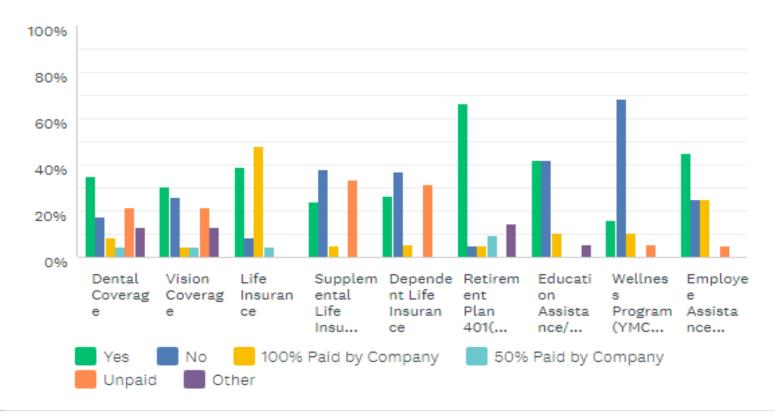
Q18: What is the average monthly cost to the employee for a premium plan?



Q18: What is the average monthly cost to the employee for a premium plan?

| ANSWER CHOICES | RESPONSES | |
|-----------------------|-----------|---|
| \$0-50 | 17.39% | 4 |
| \$51-100 | 30.43% | 7 |
| \$101-150 | 26.09% | 6 |
| \$151-200 | 4.35% | 1 |
| \$201-250 | 21.74% | 5 |
| \$251-300 | 0.00% | 0 |
| \$301-350 | 0.00% | 0 |
| \$351 and higher | 4.35% | 1 |
| Total Respondents: 23 | | |

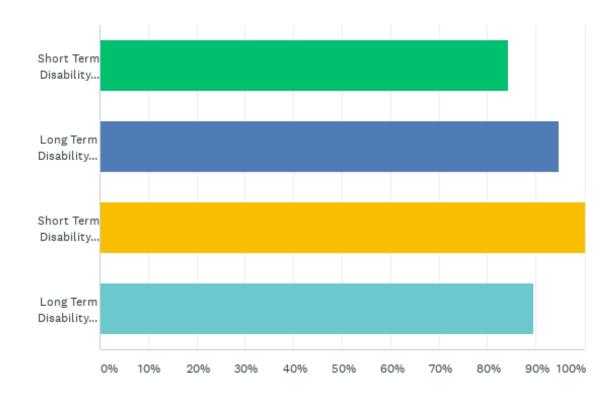
Q19: Please check "yes", "no", "paid by company" or "unpaid".



Q19: Please check "yes", "no", "paid by company" or "unpaid".

| | YES | NO | 100% PAID BY COMPANY | 50% PAID BY COMPANY | UNPAID | OTHER | TOTAL | WEIGHTED AVERAGE |
|--|--------------|--------------|----------------------------|---------------------------|-------------|-------------|-------|---------------------|
| Dental Coverage | 34.78% 8 | 17.39% 4 | 8.70% 2 | 4.35% 1 | 21.74% 5 | 13.04% 3 | 23 | 3.00 |
| Vision Coverage | 30.43% 7 | 26.09% 6 | 4.35% 1 | 4.35% 1 | 21.74% 5 | 13.04% 3 | 23 | 3.00 |
| Life Insurance | 39.13% 9 | 8.70% 2 | 47.83% 11 | 4.35% 1 | 0.00% | 0.00% | 23 | 2.17 |
| Supplemental Life Insurance | 23.81% 5 | 38.10% 8 | 4.76% 1 | 0.00% | 33.33% 7 | 0.00% | 21 | 2.81 |
| Dependent Life Insurance | 26.32% 5 | 36.84% 7 | 5.26% 1 | 0.00% | 31.58% 6 | 0.00% | 19 | 2.74 |
| Retirement Plan 401(k), IRA, etc. | 66.67% 14 | 4.76% 1 | 4.76% 1 | 9.52% 2 | 0.00% | 14.29% 3 | 21 | 2.14 |
| Education Assistance/Reimbursement | 42.11% 8 | 42.11% 8 | 10.53% 2 | 0.00% | 0.00% | 5.26% 1 | 19 | 1.89 |
| Wellness Program (YMCA/Health Club, etc.) | 15.79% 3 | 68.42% 13 | 10.53% 2 | 0.00% | 5.26% 1 | 0.00% | 19 | 2.11 |
| Employee Assistance Program | 45.00% 9 | 25.00% 5 | 25.00% 5 | 0.00% | 5.00% 1 | 0.00% | 20 | 1.95 |

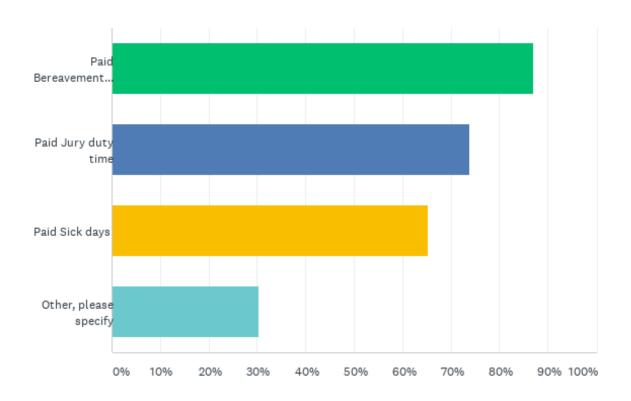
Q20: You offer: (check all that apply)



Q20: You offer: (check all that apply)

| ANSWER CHOICES | RESPONSES | |
|--|-----------|----|
| Short Term Disability Insurance For Salaried | 84.21% | 16 |
| Long Term Disability Insurance For Salaried | 94.74% | 18 |
| Short Term Disability Insurance For Hourly | 100.00% | 19 |
| Long Term Disability Insurance for Hourly | 89.47% | 17 |
| Total Respondents: 19 | | |

Q21: You offer: (check all that apply)



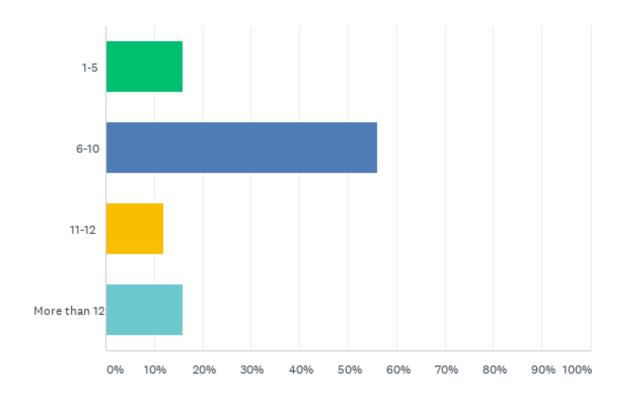
Q21: You offer: (check all that apply)

| ANSWER CHOICES | RESPONSES | |
|------------------------|-----------|----|
| Paid Bereavement leave | 86.96% | 20 |
| Paid Jury duty time | 73.91% | 17 |
| Paid Sick days | 65.22% | 15 |
| Other, please specify | 30.43% | 7 |
| Total Respondents: 23 | | |

Paid Parental Leave
Vacation, Personal Time, Attendance Incentives
Depends on employee's status.
PTO time (includes Vacation & Sick Time), use PTO language
PTO-Time off-personal-sick time
Paid Holidays
Emergency PTO due to Covid 19



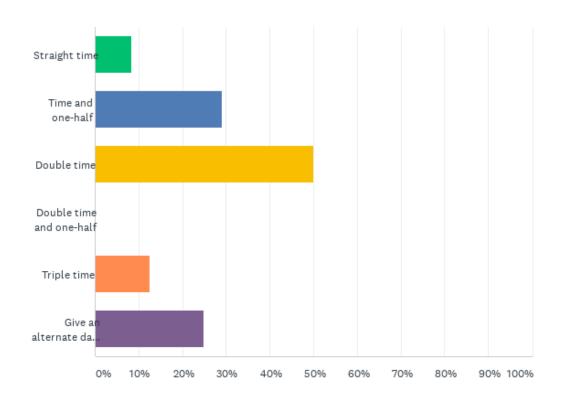
Q22: How many paid holidays do you have?



Q22: How many paid holidays do you have?

| ANSWER CHOICES | RESPONSES | |
|-----------------------|-----------|----|
| 1-5 | 16.00% | 4 |
| 6-10 | 56.00% | 14 |
| 11-12 | 12.00% | 3 |
| More than 12 | 16.00% | 4 |
| Total Respondents: 25 | | |

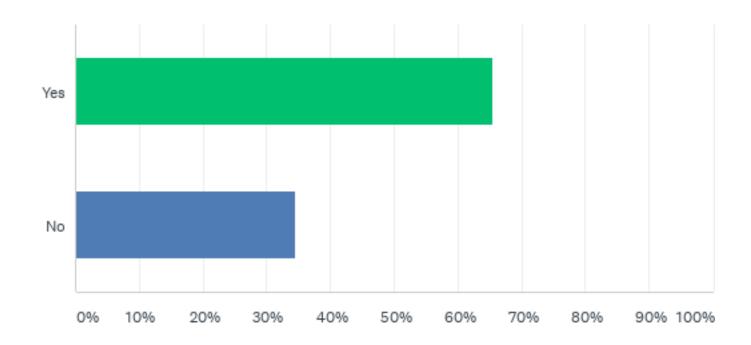
Q23: In addition to holiday pay, what does your organization's employees receive for working on a company observed holiday? (Check all that apply)



Q23: In addition to holiday pay, what does your organization's employees receive for working on a company observed holiday? (Check all that apply)

| ANSWER CHOICES | RESPONSES | |
|---------------------------|-----------|----|
| Straight time | 8.33% | 2 |
| Time and one-half | 29.17% | 7 |
| Double time | 50.00% | 12 |
| Double time and one-half | 0.00% | 0 |
| Triple time | 12.50% | 3 |
| Give an alternate day off | 25.00% | 6 |
| Total Respondents: 24 | | |

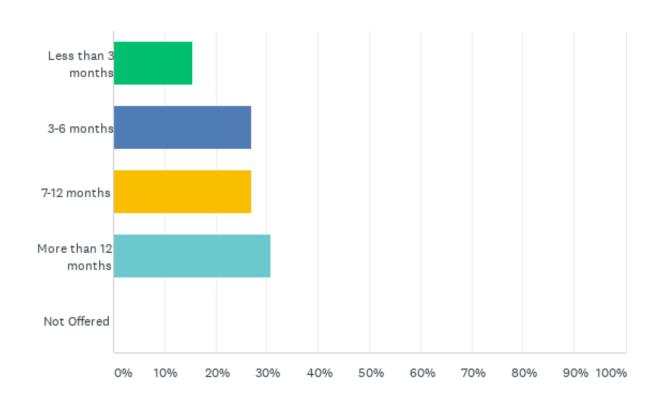
Q24: Is there paid vacation before one (1) year of service?



Q24: Is there paid vacation before one (1) year of service?

| ANSWER CHOICES | RESPONSES | |
|----------------|-----------|----|
| Yes | 65.38% | 17 |
| No | 34.62% | 9 |
| TOTAL | | 26 |

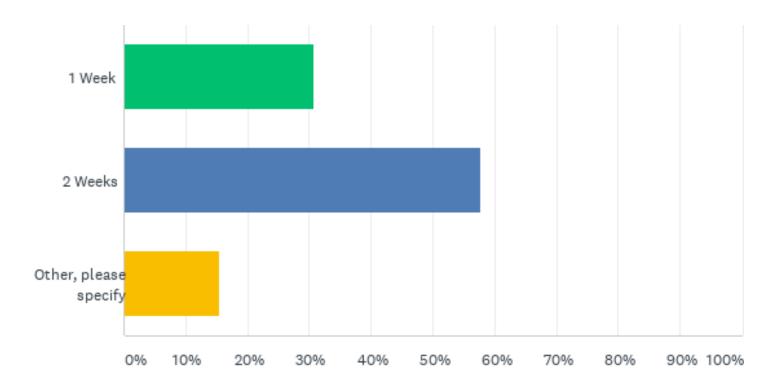
Q25: For the bulk of your organization's workforce, how many months does it take to qualify for 1 week of vacation?



Q25: For the bulk of your organization's workforce, how many months does it take to qualify for 1 week of vacation?

| ANSWER CHOICES | RESPONSES |
|---------------------|-----------|
| Less than 3 months | 15.38% 4 |
| 3-6 months | 26.92% 7 |
| 7-12 months | 26.92% 7 |
| More than 12 months | 30.77% 8 |
| Not Offered | 0.00% 0 |
| TOTAL | 26 |

Q26: How much vacation is paid after one (1) year?



Q26: How much vacation is paid after one (1) year?

| ANSWER CHOICES | RESPONSES | |
|-----------------------|-----------|----|
| 1 Week | 30.77% | 8 |
| 2 Weeks | 57.69% | 15 |
| Other, please specify | 15.38% | 4 |
| Total Respondents: 26 | | |

3 Weeks

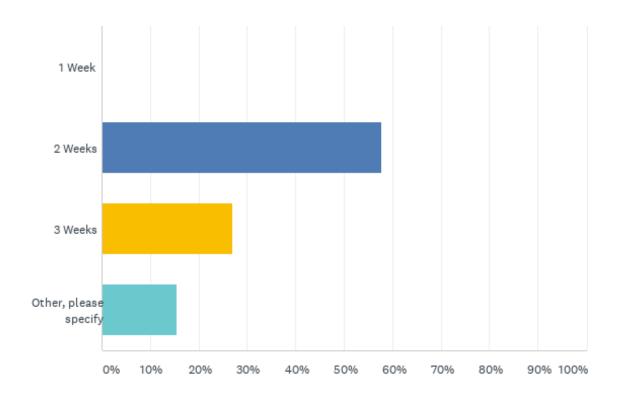
96 hours

After 30 days, 3 weeks (3 weeks pro-rated first year)

Associates receive 40 Hours of Sick PTO after 90 days

3 weeks (eligible after 30 days and pro-rated first year)

Q27: How much paid vacation after three (3) to five (5) years?



Q27: How much paid vacation after three (3) to five (5) years?

| ANSWER CHOICES | RESPONSES | |
|-----------------------|-----------|----|
| 1 Week | 0.00% | 0 |
| 2 Weeks | 57.69% | 15 |
| 3 Weeks | 26.92% | 7 |
| Other, please specify | 15.38% | 4 |
| Total Respondents: 26 | | |

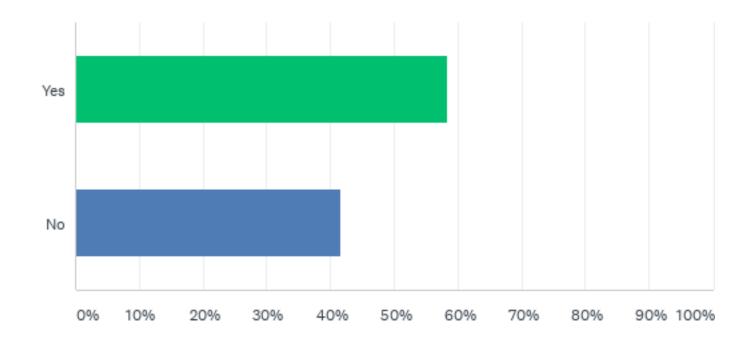
4 Weeks

15 days at 3-4 years and 18 days at 5-9 years

Depends on the employee's status.

120 hours 3-4 years, 160 hours 4-5 years, 200 hours 6+ years (all PTO)

Q28: Drug Testing: Does your company continue to test for marijuana?



Q28: Drug Testing: Does your company continue to test for marijuana?

| ANSWER CHOICES | RESPONSES | |
|----------------|-----------|----|
| Yes | 58.33% | 14 |
| No | 41.67% | 10 |
| TOTAL | | 24 |

Q29: Does your company pay shift differential and if so how much?

```
No
No
NA
Yes-$0.75/hr
.50 to .75 cents
Nο
$1
$0.40
.50
.50
0.35
Our company does not work in shifts.
We do, but's calculated into a formula and approximately .75 to .80 cents
0.86
Yes-$1.00
1.00
$0.50 2<sup>nd</sup> shift $0.60 3<sup>rd</sup> Shift
Yes $0.65
```

Q30: Insurance Employee Contributions: What percentage does the company pay vs. employee contribution? 85%

```
Company pays 75%
Employee pays 40%, Company pays 60%
Company 92.5% Employees 7.5%
95
75% paid by company
17
80% vs. 20%
70%
70% VS. 30%
80%
Employees pays Zero for EE only insurance. If EE + family or other dependents,
80/20
50%
80% company – 20% employee
80
Company 75%
50%
85
company pays 98%
Employee only employees pays Zero. EE + Family / other dependents employee pays
      employees pays 25% company pays 75%
```

Q31: What is your company match?

```
100% up to 3% and 50% after 3% up to 5% After 6 months
4%
25%/6%OF WAGE
Up to 3% in a simple IRA match program
No match – Company pay 2.5%
50% up to 6% of employee salary. Max 3%
4%
.50 of every dollar up to 6% PLUS 3% basic regardless
3.5%
UP TO $1000
Up TO $1000
3%
3%
Up to 5% of what the employee contributes.
2%
1%
.50 up to 2%
6% even if employee does not participate
Varies. Usually 50% of first 3%
3%
Max match is 2%
```

Q32: Flexible work – is this offered, will it be a 100% remote schedule or combination including assistance with wifi?

Combination

No

Yes if needed

Not offered currently

N/A

N/A

Combination and no assistance with wifi

Yes for some salaried employees

No

No

NO

NOT OFFERED

No

NO TOTAL CONTRACTOR

Depends on employee's position; we have offered 100% remote for two office employees, a combination for others. Have not assisted with wifi. Not flexible work, however, with COVID, some administration and departments have been working from home. No WiFi assistance. Computers, copiers are provided when working from home.

Nο

N/A

Combination

During Covid we have been more flexible about work from home for office staff; however it is the exception

No flexible work. During COVID a number of employees/departments worked from home. Computers, printers & other equipment were provided. We have a state sales workforce who do work from home/travel on the road. Same equipment provided.

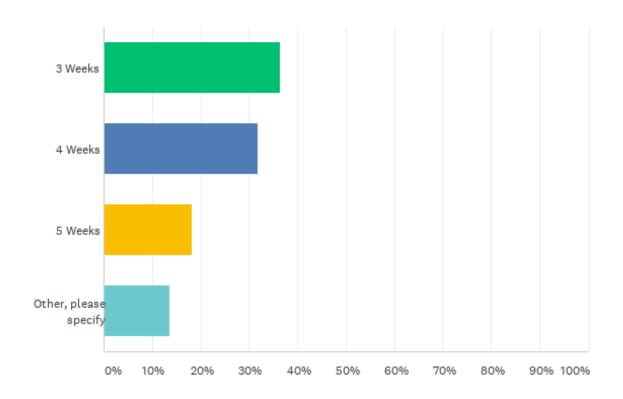
Q33: Employee Assistance – is this offered and does it include in house training?

We offer EAP Nο Yes in the form of advisory hours Not offered currently Yes Yes yes yes-yes Yes Yes YES YES Unsure of the question/Employee Asst is a program through our medical carrier Yes an no. Yes No N/A Yes We have an Employee Assistance Program, it doesn't include in house training No

Q34: Essential Worker – do you have them and were they offered incentives? If yes, was it monetary, time off, etc.?

No Yes, No just normal pay and hours NA all employees considered essential workers due to food industry Nο Yes, did a shut down period in 2020. (1week) yes .. pay and time off all are essential workers, yes we've had meals, gift cards, etc. Nο No incentives offered. YES YES All of our workforce was deemed essential. We did not offer incentives. During a specific period of time, we pay our hourly essential workers a bonus of \$500 bi-weekly for 5 payperiods = (Total \$2,500) Yes, all our work force is considered essential and no incentives no N/A N/A Yes, time off with pay. N/A yes, Monetary, essential workers were paid \$500 bi-weekly for 5 payperiods (total \$2,500)

Q35: How much paid vacation after ten (10) years?

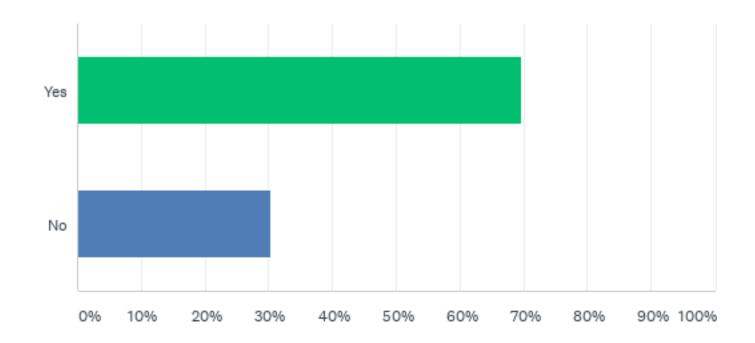


Q35: How much paid vacation after ten (10) years?

| ANSWER CHOICES | RESPONSES | |
|-----------------------|-----------|---|
| 3 Weeks | 36.36% | 8 |
| 4 Weeks | 31.82% | 7 |
| 5 Weeks | 18.18% | 4 |
| Other, please specify | 13.64% | 3 |
| Total Respondents: 22 | | |

2 weeks maximumDepends200 hours at 6 year anniversary (maximum)

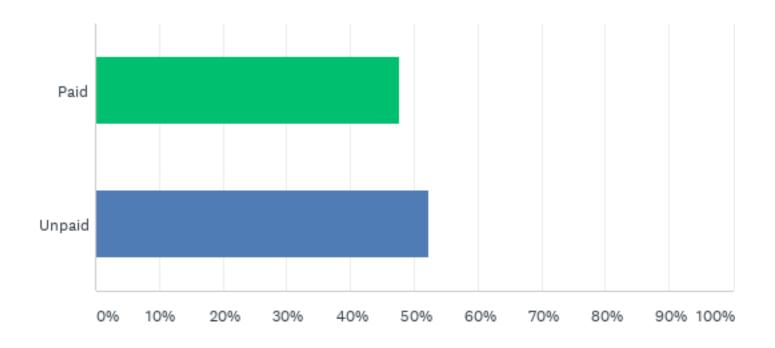
Q36: Do you allow employees personal days off?



Q36: Do you allow employees personal days off?

| ANSWER CHOICES | RESPONSES | |
|----------------|-----------|----|
| Yes | 69.57% | 16 |
| No | 30.43% | 7 |
| TOTAL | | 23 |

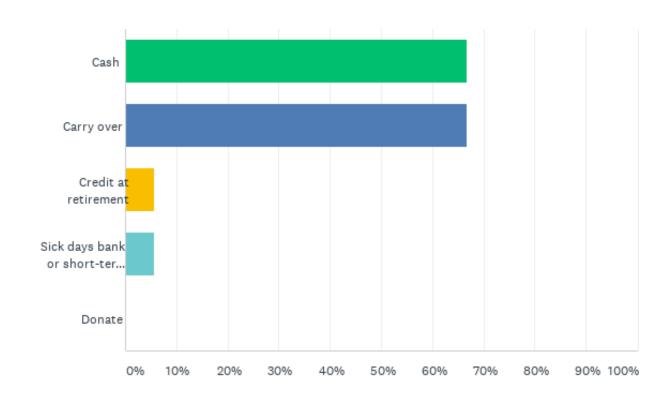
Q37: Are personal days:



Q37: Are personal days:

| ANSWER CHOICES | RESPONSES | |
|----------------|-----------|----|
| Paid | 47.62% | 10 |
| Unpaid | 52.38% | 11 |
| TOTAL | | 21 |

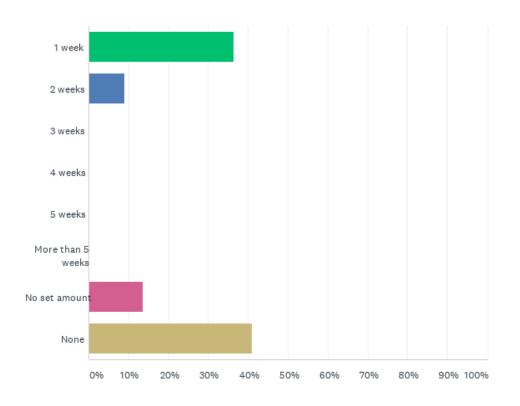
Q38: Does your vacation plan permit employees to convert unused vacation days to:



Q38: Does your vacation plan permit employees to convert unused vacation days to:

| ANSWER CHOICES | RESPONSES | |
|---|-----------|----|
| Cash | 66.67% | 12 |
| Carry over | 66.67% | 12 |
| Credit at retirement | 5.56% | 1 |
| Sick days bank or short-term disability | 5.56% | 1 |
| Donate | 0.00% | 0 |
| Total Respondents: 18 | | |

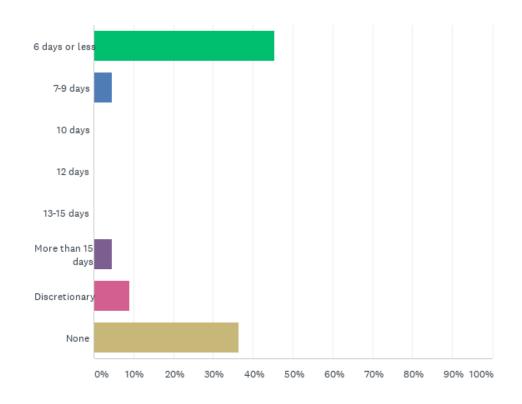
Q39: What is the maximum amount of vacation days an employee can carry over?



Q39: What is the maximum amount of vacation days an employee can carry over?

| ANSWER CHOICES | RESPONSES | |
|-------------------|-----------|----|
| 1 week | 36.36% | 8 |
| 2 weeks | 9.09% | 2 |
| 3 weeks | 0.00% | 0 |
| 4 weeks | 0.00% | 0 |
| 5 weeks | 0.00% | 0 |
| More than 5 weeks | 0.00% | 0 |
| No set amount | 13.64% | 3 |
| None | 40.91% | 9 |
| TOTAL | | 22 |

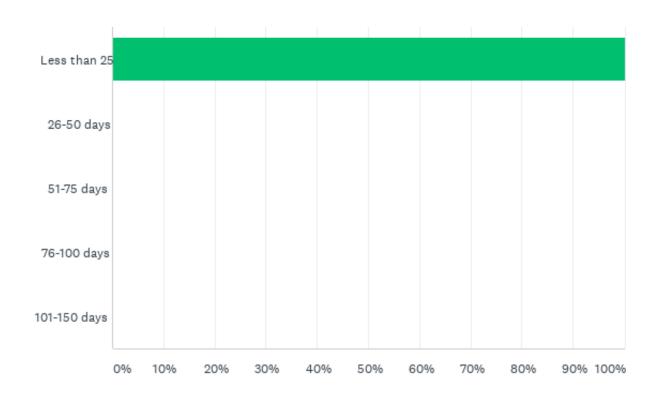
Q40: For the bulk of your organization's workforce, how many paid sick days are granted per year?



Q40: For the bulk of your organization's workforce, how many paid sick days are granted per year?

| ANSWER CHOICES | RESPONSES | |
|-------------------|-----------|----|
| 6 days or less | 45.45% | 10 |
| 7-9 days | 4.55% | 1 |
| 10 days | 0.00% | 0 |
| 12 days | 0.00% | 0 |
| 13-15 days | 0.00% | 0 |
| More than 15 days | 4.55% | 1 |
| Discretionary | 9.09% | 2 |
| None | 36.36% | 8 |
| TOTAL | : | 22 |

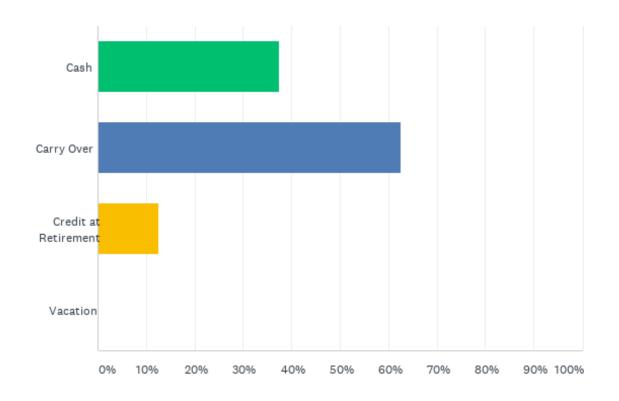
Q41: What is the maximum number of sick days an employee can accumulate?



Q41: What is the maximum number of sick days an employee can accumulate?

| ANSWER CHOICES | RESPONSES | |
|----------------|-----------|----|
| Less than 25 | 100.00% | 16 |
| 26-50 days | 0.00% | 0 |
| 51-75 days | 0.00% | 0 |
| 76-100 days | 0.00% | 0 |
| 101-150 days | 0.00% | 0 |
| TOTAL | | 16 |

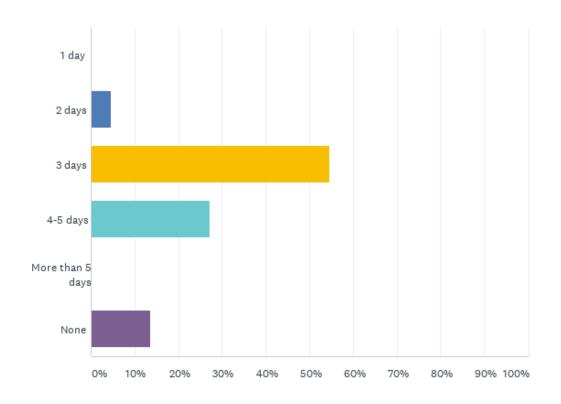
Q42: Does your organization's sick leave plan permit employees to convert unused sick leave to:



Q42: Does your organization's sick leave plan permit employees to convert unused sick leave to:

| ANSWER CHOICES | RESPONSES | |
|----------------------|-----------|---|
| Cash | 37.50% | 3 |
| Carry Over | 62.50% | 5 |
| Credit at Retirement | 12.50% | 1 |
| Vacation | 0.00% | 0 |
| Total Respondents: 8 | | |

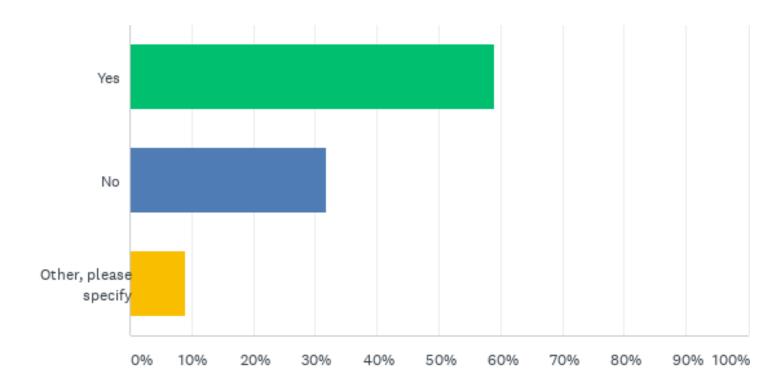
Q43: How many paid days off does your organization grant for bereavement for immediate family?



Q43: How many paid days off does your organization grant for bereavement for immediate family?

| ANSWER CHOICES | RESPONSES |
|------------------|-----------|
| 1 day | 0.00% 0 |
| 2 days | 4.55% 1 |
| 3 days | 54.55% 12 |
| 4-5 days | 27.27% 6 |
| More than 5 days | 0.00% 0 |
| None | 13.64% 3 |
| TOTAL | 22 |

Q44: Do you have a bonus plan in place for all employees?

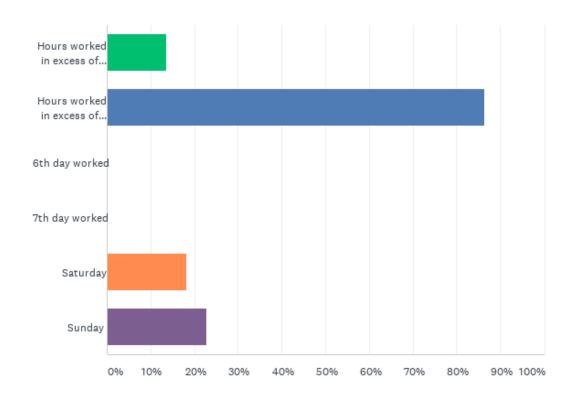


Q44: Do you have a bonus plan in place for all employees?

| ANSWER CHOICES | RESPONSES | |
|-----------------------|-----------|----|
| Yes | 59.09% | 13 |
| No | 31.82% | 7 |
| Other, please specify | 9.09% | 2 |
| Total Respondents: 22 | | |

Salary 3 to 15%; hourly no Bonuses are given periodically per job completion

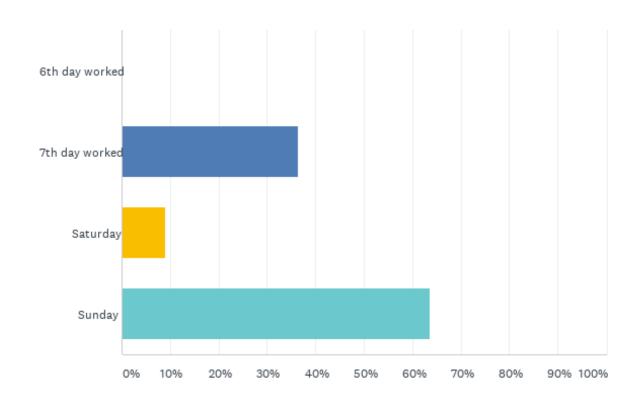
Q45: What overtime does your organization pay? (check all that apply)



Q45: What overtime does your organization pay? (check all that apply)

| ANSWER CHOICES | RESPONSES | |
|--|-----------|----|
| Hours worked in excess of 8 hours in a day | 13.64% | 3 |
| Hours worked in excess of 40 hours in a week | 86.36% | 19 |
| 6th day worked | 0.00% | 0 |
| 7th day worked | 0.00% | 0 |
| Saturday | 18.18% | 4 |
| Sunday | 22.73% | 5 |
| Total Respondents: 22 | | |

Q46: What double time pay does your organization provide? (check all that apply)

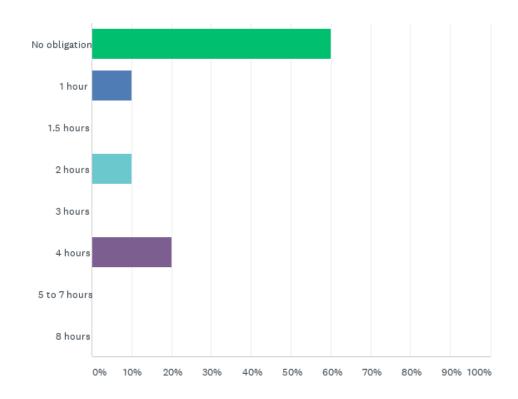


Q46: What double time pay does your organization provide? (check all that apply)

| ANSWER CHOICES | RESPONSES | |
|-----------------------|-----------|---|
| 6th day worked | 0.00% | 0 |
| 7th day worked | 36.36% | 4 |
| Saturday | 9.09% | 1 |
| Sunday | 63.64% | 7 |
| Total Respondents: 11 | | |

If employee works holiday, paid holiday pay plus time worked and 1xpay = double time

Q47: What call-in pay does your organization provide?

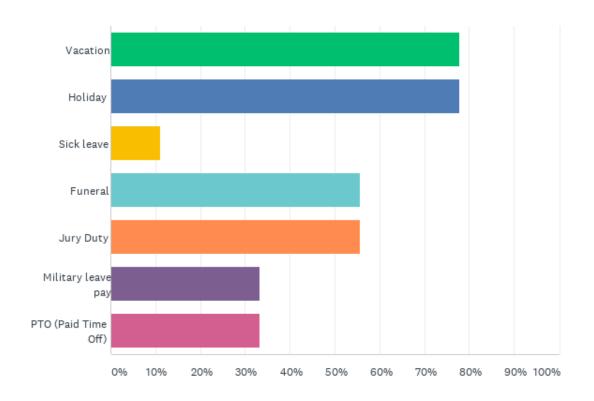


Q47: What call-in pay does your organization provide?

| ANSWER CHOICES | RESPONSES | |
|----------------|-----------|----|
| No obligation | 60.00% | 2 |
| 1 hour | 10.00% | 2 |
| 1.5 hours | 0.00% | 0 |
| 2 hours | 10.00% | 2 |
| 3 hours | 0.00% | 0 |
| 4 hours | 20.00% | 4 |
| 5 to 7 hours | 0.00% | 0 |
| 8 hours | 0.00% | 0 |
| TOTAL | 2 | 0. |

None. An employee can use PTO time.

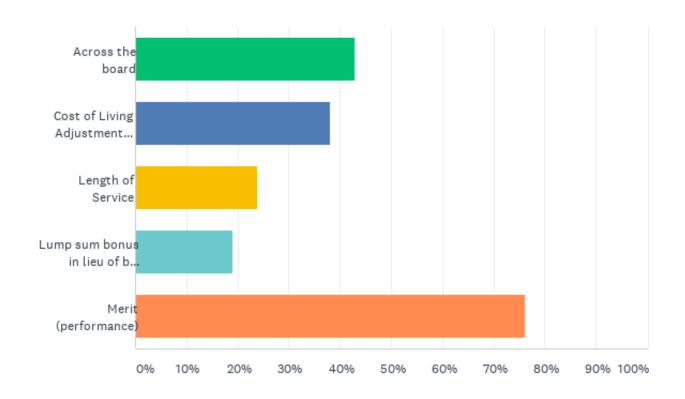
Q48: Check any/all of the following that your organization includes as hours worked towards calculation of overtime:



Q48: Check any/all of the following that your organization includes as hours worked towards calculation of overtime:

| ANSWER CHOICES | RESPONSES | |
|----------------------|-----------|---|
| Vacation | 77.78% | 7 |
| Holiday | 77.78% | 7 |
| Sick leave | 11.11% | 1 |
| Funeral | 55.56% | 5 |
| Jury Duty | 55.56% | 5 |
| Military leave pay | 33.33% | 3 |
| PTO (Paid Time Off) | 33.33% | 3 |
| Total Respondents: 9 | | |

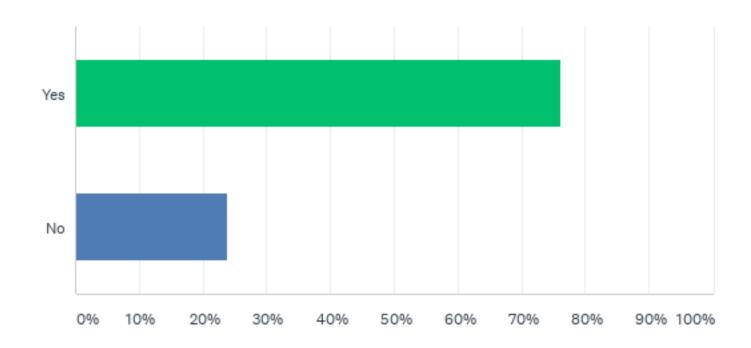
Q49: What types of salary increases are usually granted? (check all that apply)



Q49: What types of salary increases are usually granted? (check all that apply)

| ANSWER CHOICES | RESPONSES | |
|---|-----------|----|
| Across the board | 42.86% | 9 |
| Cost of Living Adjustment (COLA) | 38.10% | 8 |
| Length of Service | 23.81% | 5 |
| Lump sum bonus in lieu of base pay increase | 19.05% | 4 |
| Merit (performance) | 76.19% | 16 |
| Total Respondents: 21 | | |

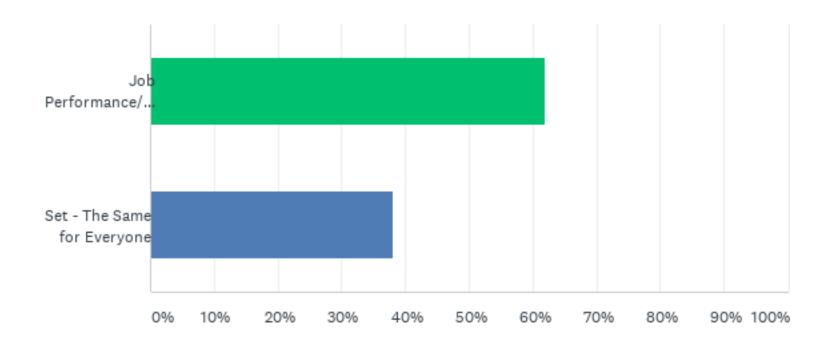
Q50: Does your organization provide an annual bonus for employees?



Q50: Does your organization provide an annual bonus for employees?

| ANSWER CHOICES | RESPONSES | |
|----------------|-----------|----|
| Yes | 76.19% | 16 |
| No | 23.81% | 5 |
| TOTAL | | 21 |

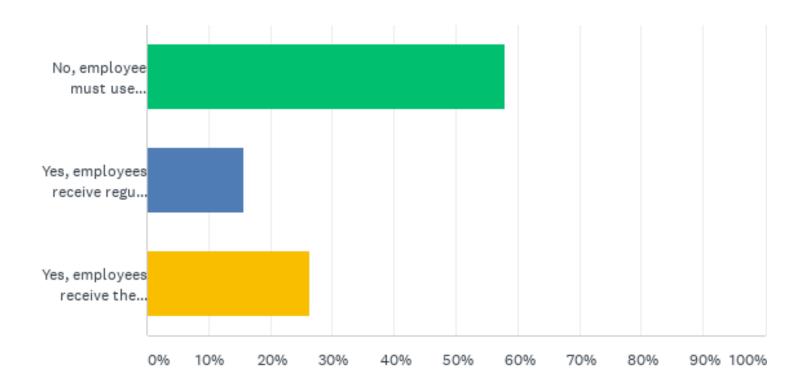
Q51: Wage increases are:



Q51: Wage increases are:

| ANSWER CHOICES | RESPONSES | |
|-----------------------------|-----------|----|
| Job Performance/Merit Based | 61.90% | 13 |
| Set - The Same for Everyone | 38.10% | 8 |
| TOTAL | | 21 |

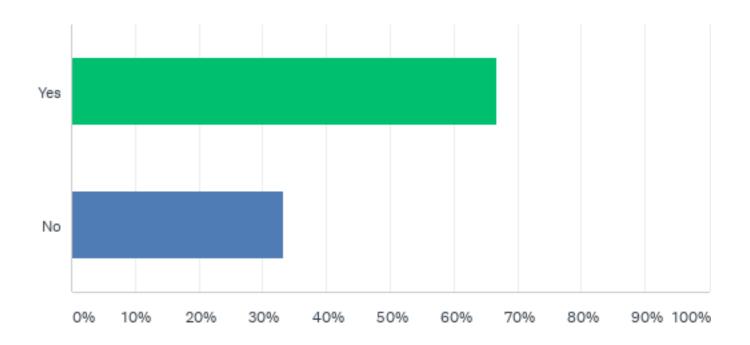
Q52: Does your organization grant paid leave for military reserve duty?



Q52: Does your organization grant paid leave for military reserve duty?

| ANSWER CHOICES | RESPON | SES |
|--|--------|-----|
| No, employee must use vacation | 57.89% | 11 |
| Yes, employees receive regular wages plus they keep compensation provided by the armed forces | 15.79% | 3 |
| Yes, employees receive the difference in compensation provided by the armed forces and their regular wages | 26.32% | 5 |
| TOTAL | | 19 |

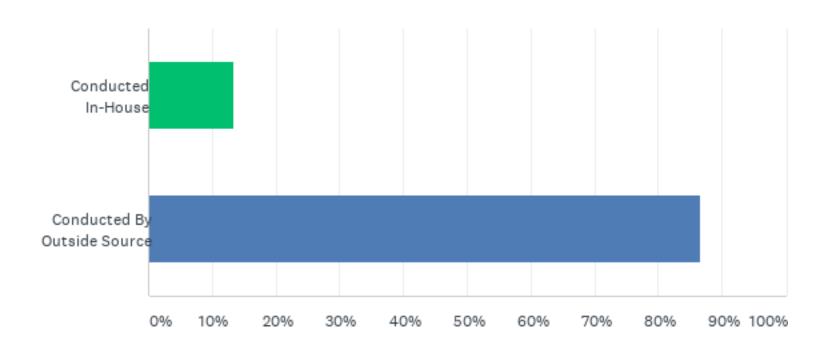
Q53: Do you conduct background checks?



Q53: Do you conduct background checks?

| ANSWER CHOICES | RESPONSES | |
|----------------|-----------|----|
| Yes | 66.67% | 14 |
| No | 33.33% | 7 |
| TOTAL | | 21 |

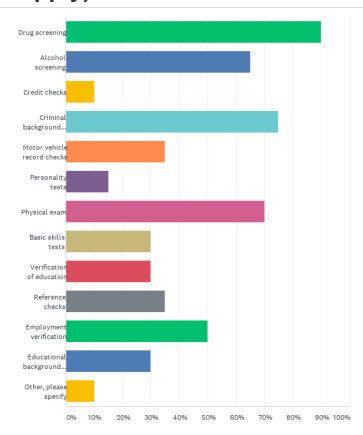
Q54: If you conduct background checks, they are:



Q54: If you conduct background checks, they are:

| ANSWER CHOICES | RESPONSES | |
|-----------------------------|-----------|----|
| Conducted In-House | 13.33% | 2 |
| Conducted By Outside Source | 86.67% | 13 |
| TOTAL | | 15 |

Q55: Which pre-employment screenings do you regularly conduct? (check all that apply)



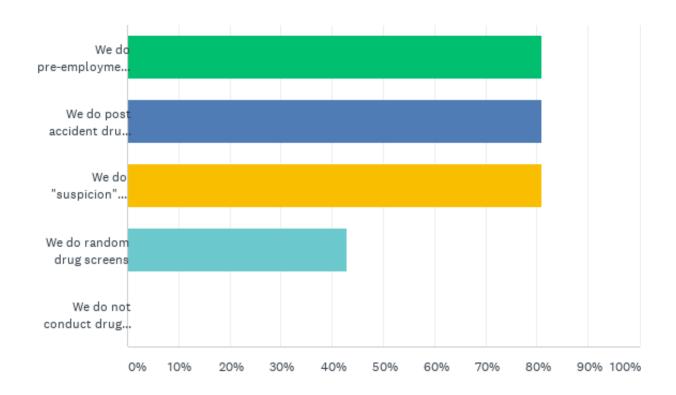
Q55: Which pre-employment screenings do you regularly conduct? (check all that apply)

| ANSWER CHOICES | RESPONSES | |
|------------------------------|-----------|----|
| Drug screening | 90.00% | 18 |
| Alcohol screening | 65.00% | 13 |
| Credit checks | 10.00% | 2 |
| Criminal background checks | 75.00% | 15 |
| Motor vehicle record checks | 35.00% | 7 |
| Personality tests | 15.00% | 3 |
| Physical exam | 70.00% | 14 |
| Basic skills tests | 30.00% | 6 |
| Verification of education | 30.00% | 6 |
| Reference checks | 35.00% | 7 |
| Employment verification | 50.00% | 10 |
| Educational background check | 30.00% | 6 |
| Other, please specify | 10.00% | 2 |
| Total Respondents: 20 | | |

Audiogram, back evaluation
MVR for States Sales Managers only (who travel extensively)



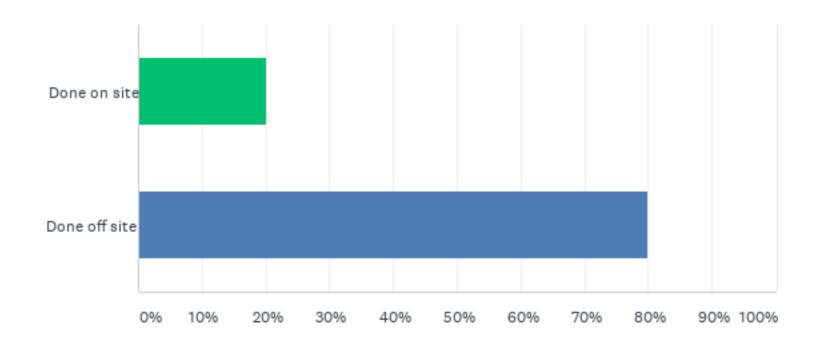
Q56: Drug screens: (check all that apply)



Q56: Drug screens: (check all that apply)

| ANSWER CHOICES | RESPONSES | |
|-----------------------------------|-----------|----|
| We do pre-employment drug screens | 80.95% | 17 |
| We do post accident drug screens | 80.95% | 17 |
| We do "suspicion" drug screens | 80.95% | 17 |
| We do random drug screens | 42.86% | 9 |
| We do not conduct drug screens | 0.00% | 0 |
| Total Respondents: 21 | | |

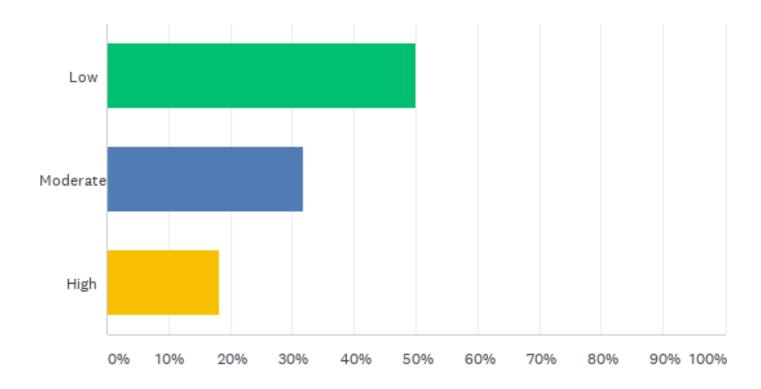
Q57: If you do drug screens, are they:



Q57: If you do drug screens, are they:

| ANSWER CHOICES | RESPONSES | |
|----------------|-----------|----|
| Done on site | 20.00% | 4 |
| Done off site | 80.00% | 16 |
| TOTAL | | 20 |

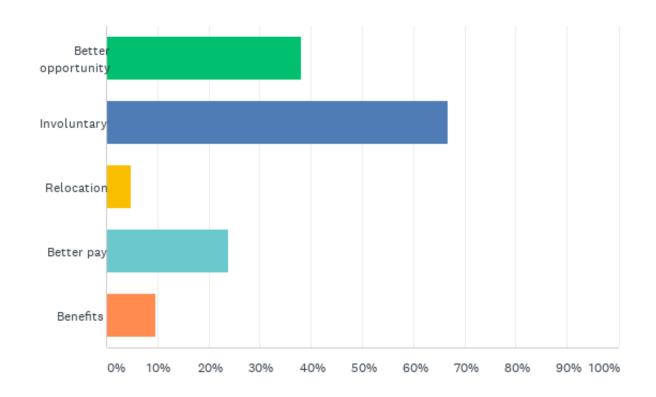
Q58: How would you rate your turnover?



Q58: How would you rate your turnover?

| ANSWER CHOICES | RESPONSES | |
|-----------------------|-----------|----|
| Low | 50.00% | 11 |
| Moderate | 31.82% | 7 |
| High | 18.18% | 4 |
| Total Respondents: 22 | | |

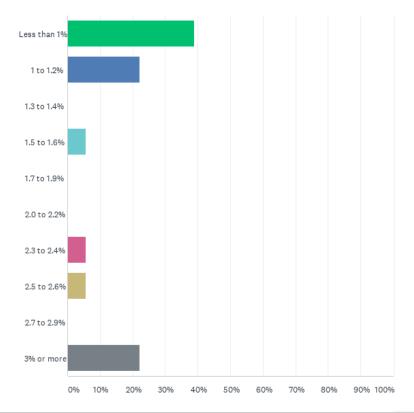
Q59: Of the following, which is the most frequent reason why employees leave your company?



Q59: Of the following, which is the most frequent reason why employees leave your company?

| ANSWER CHOICES | RESPONSES | |
|-----------------------|-----------|----|
| Better opportunity | 38.10% | 8 |
| Involuntary | 66.67% | 14 |
| Relocation | 4.76% | 1 |
| Better pay | 23.81% | 5 |
| Benefits | 9.52% | 2 |
| Total Respondents: 21 | | |

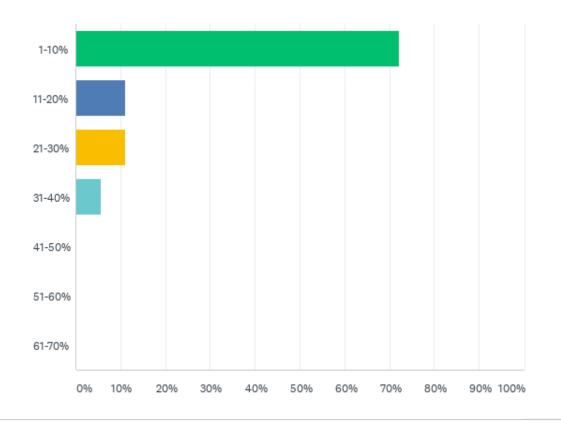
Q60: What is your organization's absenteeism rate? Job absence is defined as unscheduled absence. It does not include long-term absences after the first four days; vacations, holidays or other scheduled leave; or absences of less than a full day. Absenteeism rate = number of worker days lost through absence x 100 (Avg. # of employees during year) x (___ workdays)



Q60: What is your organization's absenteeism rate? Job absence is defined as unscheduled absence. It does not include long-term absences after the first four days; vacations, holidays or other scheduled leave; or absences of less than a full day. Absenteeism rate = number of worker days lost through absence x 100 (Avg. # of employees during year) x (___ workdays)

| ANSWER CHOICES | RESPONSES | |
|----------------|-----------|----|
| Less than 1% | 38.89% | 7 |
| 1 to 1.2% | 22.22% | 4 |
| 1.3 to 1.4% | 0.00% | 0 |
| 1.5 to 1.6% | 5.56% | 1 |
| 1.7 to 1.9% | 0.00% | 0 |
| 2.0 to 2.2% | 0.00% | 0 |
| 2.3 to 2.4% | 5.56% | 1 |
| 2.5 to 2.6% | 5.56% | 1 |
| 2.7 to 2.9% | 0.00% | 0 |
| 3% or more | 22.22% | 4 |
| TOTAL | | 18 |

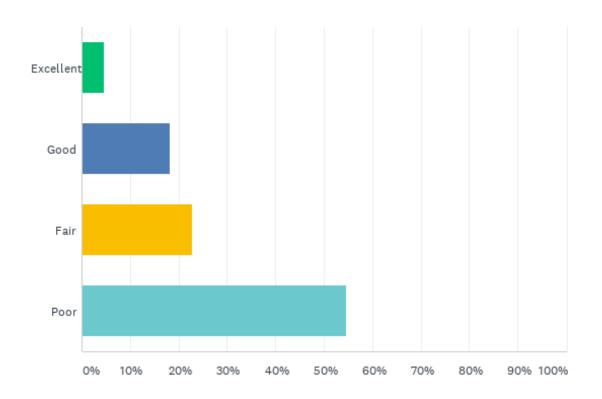
Q61: What is your organization's overall turnover rate? (Please use the formula noted below) Number of employees who left during previous calendar year (# employed 1/1 + # employed 12/31) / 2



Q61: What is your organization's overall turnover rate? (Please use the formula noted below) Number of employees who left during previous calendar year (# employed 1/1 + # employed 12/31) / 2

| ANSWER CHOICES | RESPONSES | |
|----------------|-----------|---|
| 1-10% | 72.22% 13 | 3 |
| 11-20% | 11.11% | 2 |
| 21-30% | 11.11% | 2 |
| 31-40% | 5.56% 1 | L |
| 41-50% | 0.00% |) |
| 51-60% | 0.00% |) |
| 61-70% | 0.00% |) |
| TOTAL | 18 | 3 |

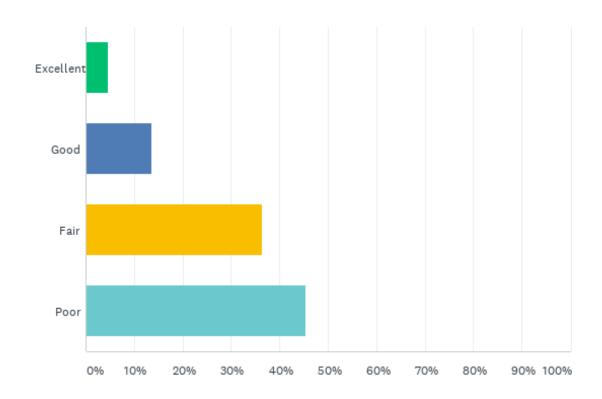
Q62: Would you rate the availability of skilled labor:



Q62: Would you rate the availability of skilled labor:

| ANSWER CHOICES | RESPONSES | |
|----------------|-----------|----|
| Excellent | 4.55% | 1 |
| Good | 18.18% | 4 |
| Fair | 22.73% | 5 |
| Poor | 54.55% | 12 |
| TOTAL | | 22 |

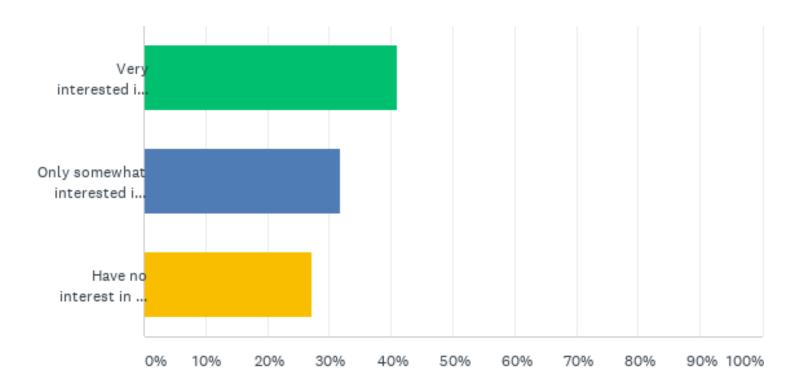
Q63: Would you rate the availability of unskilled labor:



Q63: Would you rate the availability of unskilled labor:

| ANSWER CHOICES | RESPONSES | |
|----------------|-----------|----|
| Excellent | 4.55% | 1 |
| Good | 13.64% | 3 |
| Fair | 36.36% | 8 |
| Poor | 45.45% | 10 |
| TOTAL | | 22 |

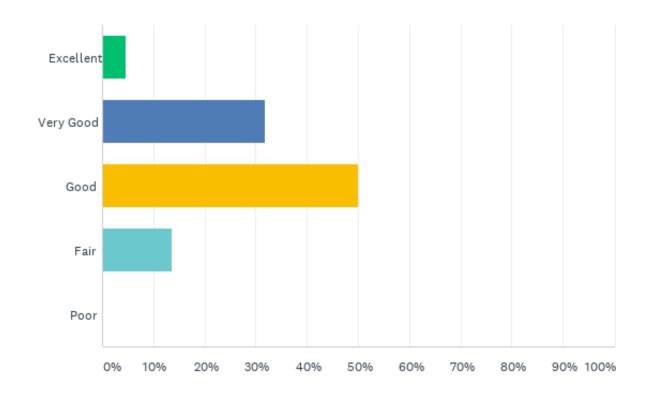
Q64: When you interview applicants are they:



Q64: When you interview applicants are they:

| ANSWER CHOICES | RESPONSES | |
|--|-----------|----|
| Very interested in the job and looking for work | 40.91% | 9 |
| Only somewhat interested in the job | 31.82% | 7 |
| Have no interest in the job - appear not wanting to work | 27.27% | 6 |
| TOTAL | | 22 |

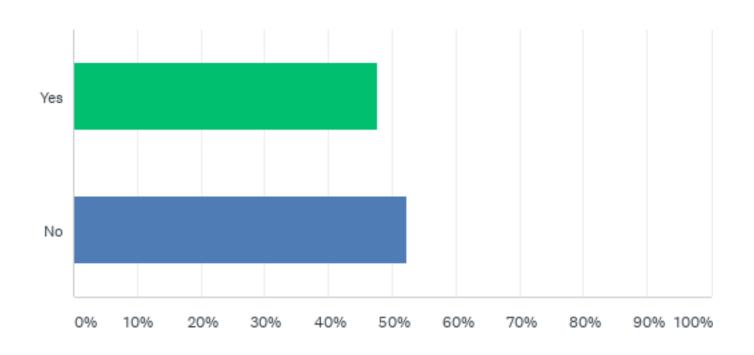
Q65: Would you say the overall morale of your workforce is:



Q65: Would you say the overall morale of your workforce is:

| ANSWER CHOICES | RESPONSES | |
|-----------------------|-----------|---|
| Excellent | 4.55% | 1 |
| Very Good | 31.82% | 7 |
| Good | 50.00% 1 | 1 |
| Fair | 13.64% | 3 |
| Poor | 0.00% | 0 |
| Total Respondents: 22 | | |

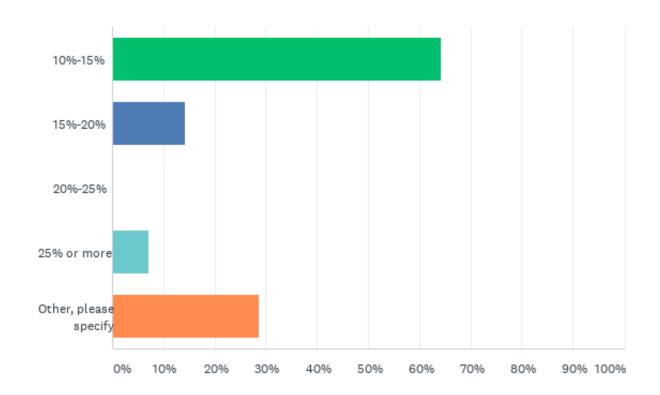
Q66: Have your workers' compensation premiums increased during the past year?



Q66: Have your workers' compensation premiums increased during the past year?

| ANSWER CHOICES | RESPONSES | |
|----------------|-----------|----|
| Yes | 47.62% | 10 |
| No | 52.38% | 11 |
| TOTAL | | 21 |

Q67: By what percentage have the premiums increased?

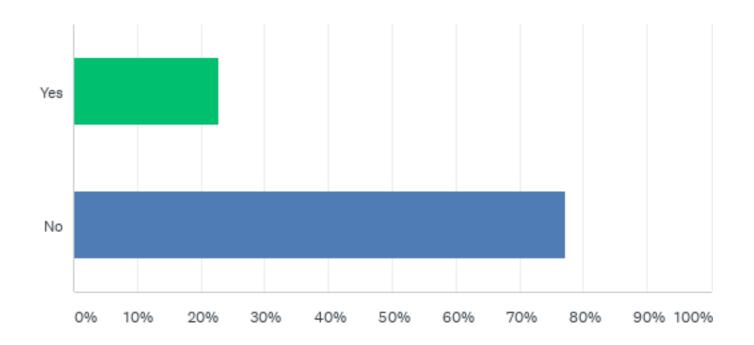


Q67: By what percentage have the premiums increased?

| ANSWER CHOICES | RESPONSES | |
|-----------------------|-----------|---|
| 10%-15% | 64.29% | 9 |
| 15%-20% | 14.29% | 2 |
| 20%-25% | 0.00% | 0 |
| 25% or more | 7.14% | 1 |
| Other, please specify | 28.57% | 4 |
| Total Respondents: 14 | | |

We offer a \$0 Premium Health Plan changing companies, self insured BBC has had very few WC injuries during past 5 years Previously able to have our corporate numbers included with premiums, but not for 2021

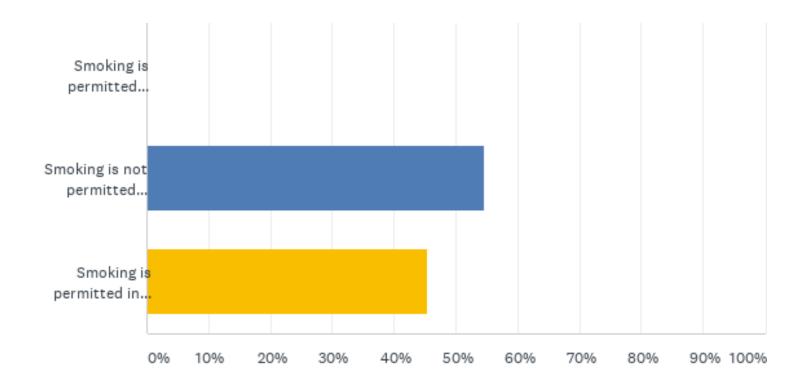
Q68: Does your organization have a union(s)?



Q68: Does your organization have a union(s)?

| ANSWER CHOICES | RESPONSES | |
|----------------|-----------|----|
| Yes | 22.73% | 5 |
| No | 77.27% | 17 |
| TOTAL | | 22 |

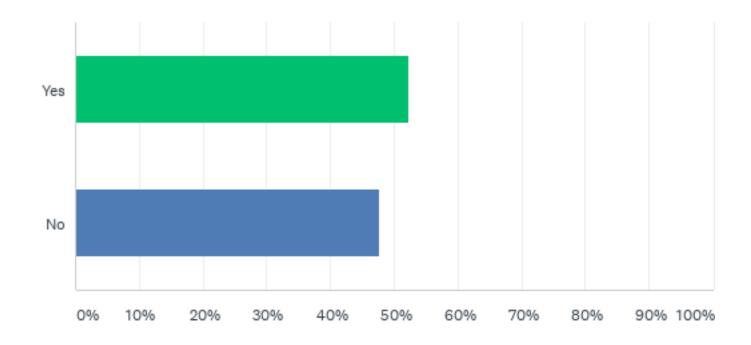
Q69: What is your organization's policy on smoking?



Q69: What is your organization's policy on smoking?

| ANSWER CHOICES | RESPONSES | |
|---|-----------|----|
| Smoking is permitted everywhere | 0.00% | 0 |
| Smoking is not permitted anywhere inside the building | 54.55% | 12 |
| Smoking is permitted in designated areas or rooms | 45.45% | 10 |
| TOTAL | | 22 |

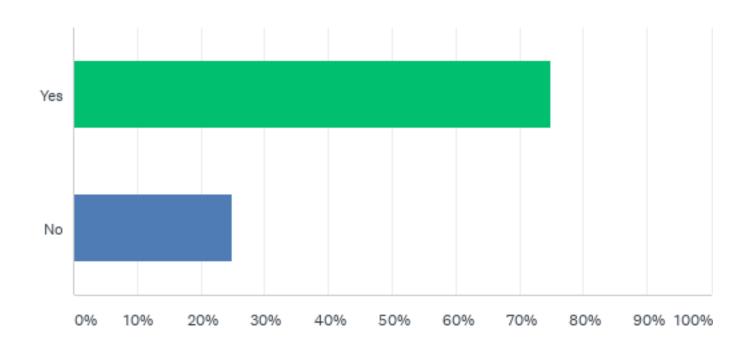
Q70: Does your company have a Diversity and Inclusion policy?



Q70: Does your company have a Diversity and Inclusion policy?

| ANSWER CHOICES | RESPONSES | |
|----------------|-----------|----|
| Yes | 52.38% | 11 |
| No | 47.62% | 10 |
| TOTAL | | 21 |

Q71: Does the Leadership at your company demonstrate a commitment to Diversity and Inclusion?



Q71: Does the Leadership at your company demonstrate a commitment to Diversity and Inclusion?

| ANSWER CHOICES | RESPONSES | |
|----------------|-----------|----|
| Yes | 75.00% | 15 |
| No | 25.00% | 5 |
| TOTAL | | 20 |

Q72: If yes to question 71, how is this demonstrated?

Created a Director of Talent Acquisition & Diversity/ Diversity Trainings

We hire all race and ethnicity

Handbook and policies. We are a small company – inclusion is critical.

Mission statement and current diversity of work force

WE have a diverse leadership team and are a global company

Part of our Code of Conduct training, EEOC and affirmative action sign offs

MONTHLY MEETINGS

Recruitment efforts and willingness to seek candidates for diversity

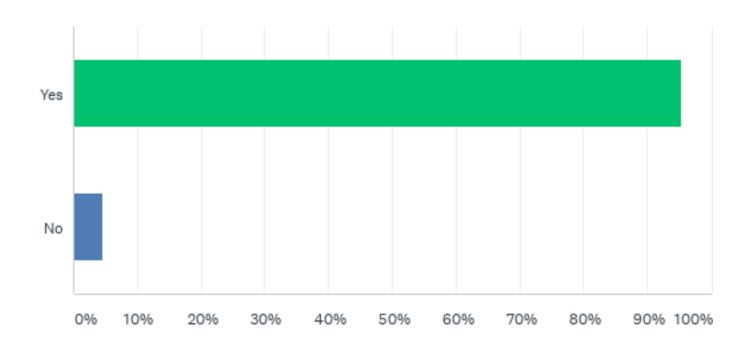
Numerous ways due to Govt contracts

Executive Leadership interacts with all employees and are available to listen to employees needs and

concerns – support "open door policy"

Company Policy. Periodic review with employees.

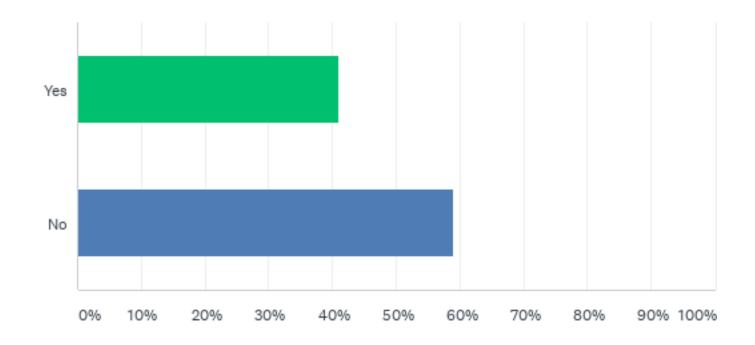
Q73: Was your company considered "Essential" during the recent Governors COVID-19 "Work from Home" regulations?



Q73: Was your company considered "Essential" during the recent Governors COVID-19 "Work from Home" regulations?

| ANSWER CHOICES | RESPONSES | |
|----------------|-----------|----|
| Yes | 95.45% | 21 |
| No | 4.55% | 1 |
| TOTAL | | 22 |

Q74: Did your company lay-off or furlough workers during COVID-19?



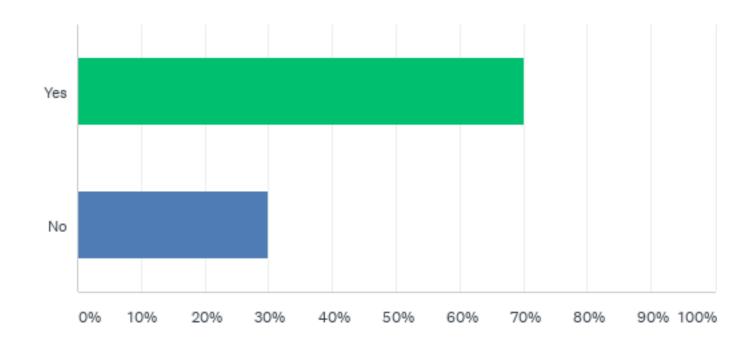
Q74: Did your company lay-off or furlough workers during COVID-19?

| ANSWER CHOICES | RESPONSES | |
|----------------|-----------|----|
| Yes | 40.91% | 9 |
| No | 59.09% | 13 |
| TOTAL | | 22 |

Q75: If the answer to Question 74 is yes, what percentage of your workforce was affected?

```
1.14%
50%
We didn't furlough or layoff workers.
25%
100%
60%
75%
Answered "no", however, our hospitality portion was affected by COVID lay-offs
70% workers are furloughed during pandemic.
70
```

Q76: Is your company back to its pre-COVID performance?



Q76: Is your company back to its pre-COVID performance?

| ANSWER CHOICES | RESPONSES | |
|----------------|-----------|----|
| Yes | 70.00% | 14 |
| No | 30.00% | 6 |
| TOTAL | | 20 |

Q77: How was your company affected during COVID-19?

We had to add 3rd shift to keep with with demand and recruit more labor

We grew

Loss of production performance – customer demand

Difficulty finding workers willing to work instead of quitting and taking unemployment benefits. Also, employees following published CDC and WHO guidelines instead of established guidelines as determined by our HR department based on current, streamlined policy. Sales declined during 2020 but have since returned to pre-COVID levels

Office was closed to the public

Increased absenteeism

Sales increased – no lay offs

Workforce

Slow downs, not enough available labor.

ORDERS AFFECTED

Customer orders dropped / Found people do not want to work

Work has slowed down recently

Our workforce was declared essential but funding and contracts were suspended by the State, which led to our 6-week pandemic-layoff.

Hospitality portion of industry only. For purposes of this survey, we answered survey based on Distillery Operations

Was not

We shutdown business for around 2 months.

very few cases - we have a COVID-19 contingency plan - we continue to educate employees on protocol to prevent the spread of COVID-

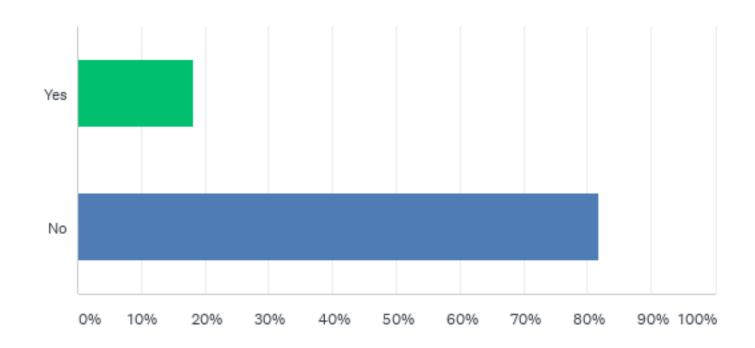
19 - we sanitize the facility 4x a week

Only minor affected

Decrease in sales in 2020. In 2021, some material costs have tripled. Several Materials are unavailable or are on extended bko.

Layoffs; salaried associates took a 20% pay reduction for 90 days

Q78: Are you having issues with employees not returning to work?



Q78: Are you having issues with employees not returning to work?

| ANSWER CHOICES | RESPONSES | |
|----------------|-----------|----|
| Yes | 18.18% | 4 |
| No | 81.82% | 18 |
| TOTAL | | 22 |

Q79: If yes, what reasons are being given?

NA

only experiencing difficulty in identifying and hiring new workers. We did not furlough existing staff.

n/a

Unemployment

UNEMPLOYMENT PAYS MORE

No Call No Show or I can make more money staying at home